

Identifying Variances					
Box on Section 1	2025 £	2026 £	Variance Increase (+) or decrease (-) (2026 less 2025) £	% (Variance divided by 2025 figure x 100)	Explanation Required
Box 2 Annual Precept	11500	11500	0	0%	NO
Box 3 Total Other Receipts	910	709	-201	22%	YES
Box 4 Staff Costs	4567	5016	449	10%	NO
Box 5 Loan Interests	NIL	NIL	NIL	NA	NA
Box 6 All Other Payments	7529	3635	-3894	51%	YES
Box 9 Total Fixed Assets	5347	6000	653	12%	No