

## Explanation of Significant Variances

<b>BOX 3</b>	<b>£</b>
Figure in 2025 Column	910
Figure in 2026 Column	709
Variance (2026 Figure less 2025)	-201
<b>Reasons</b>	Amount £
24/25 TDC Grant received	£400

<b>BOX 6</b>	<b>£</b>
Figure in 2025 Column	7529
Figure in 2026 Column	3635
Variance (2026 Figure less 2025)	3894
<b>Reasons</b>	Amount £
24/25 Fencing	£2,430
25/26 Lesser grants paid out	£1,600