

Identifying Variances					
Box on Section 1	2023 £	2024 £	Variance Increase (+) or decrease (-) (2024 less 2023) £	% (Variance divided by 2023 figure x 100)	Explanation Required
Box 2 Annual Precept	10950	10950	0	0%	NO
Box 3 Total Other Receipts	1866	1131	-735	39%	YES
Box 4 Staff Costs	3778	4352	574	15%	NO
Box 5 Loan Interests	NIL	NIL	NA	NA	NA
Box 6 All Other Payments	8615	7573	-1042	12%	No
Box 9 Total Fixed Assets	5097	5347	250	5%	No