

Identifying Variances					
Box on Section 1	2022 £	2023 £	Variance Increase (+) or decrease (-) (2023 less 2022) £	% (Variance divided by 2022 figure x 100)	Explanation Required
Box 2 Annual Precept	10950	10950	0	0%	NO
Box 3 Total Other Receipts	1578	1426.65	151.35	9%	No
Box 4 Staff Costs	3422	3777.8	355.8	10%	NO
Box 5 Loan Interests	NIL	NIL	NA	NA	NA
Box 6 All Other Payments	6454	8987.53	2533.53	39%	YES
Box 9 Total Fixed Assets	2996	5097.38	2101.38	70%	YES