

Explanation of Significant Variances

BOX 6	£
Figure in 2022 Column	6454
Figure in 2023 Column	8987.53
Variance (2022 Figure less 2023)	2533.53
Reasons	Amount £
Noticeboard	806.38
Defib purchase	1311
General expenses	416.15
BOX 9	£
Figure in 2022 Column	2996
Figure in 2023 Column	5097.38
Variance (2022 Figure less 2023 Figure)	2101.38
Reasons	Amount £
2022 purchase of defib	1295
2023 replacement noticeboard	806.38