

<b>Identifying Variances</b>					
Box on Section 1	2021 £	2022 £	Variance Increase (+) or decrease (-) (2022 less 2021) £	% (Variance divided by 2021 figure x 100)	Explanation Required
Box 2 Annual Precept	11198	10950	-248	2%	NO
<b>Box 3 Total Other Receipts</b>	<b>1060</b>	<b>1578</b>	<b>518</b>	<b>48%</b>	<b>YES</b>
Box 4 Staff Costs	3099	3422	323	10%	NO
Box 5 Loan Interests	NIL	NIL	NA	NA	NA
<b>Box 6 All Other Payments</b>	<b>7550</b>	<b>6454</b>	<b>-1096</b>	<b>-14%</b>	<b>YES</b>
Box 9 Total Fixed Assets	1688	2996	NIL	NIL	NO