

Identifying Variances					
Box on Section 1	2020 £	2021 £	Variance Increase (+) or decrease (-) (2021 less 2020) £	% (Variance divided by 2020 figure x 100)	Explanation Required
Box 2 Annual Precept	10850	11198	348	3%	NO
Box 3 Total Other Receipts	1916	1060	-856	44%	YES
Box 4 Staff Costs	3000	3099	99	3%	NO
Box 5 Loan Interests	NIL	NIL	NA	NA	NA
Box 6 All Other Payments	7088	7550	462	6%	YES
Box 9 Total Fixed Assets	1688	1688	NIL	NIL	NO