



CHAIRMAN'S WELCOME

Welcome to our Impacts Report for the year ended 31 January 2024. My fellow trustees and I are very proud of the continued achievements of South West Lakes Trust and Wheal Martyn Trust (our wholly owned subsidiary charity).

This year has not been without its challenges. The cost-of-living crisis continues to impact our activities and the very wet summer affected our angling, camping and watersports activities in particular. Meanwhile, global conflicts create uncertainty for us all.

Despite these challenges, we welcomed 2.1 million visitors to the lakes in the year with our dedicated staff and volunteers working hard to provide safe, accessible and open environments for all to enjoy. During the year, 25,371 people also visited Wheal Martyn Clay Works to learn more about and be inspired by Cornwall's china clay mining industry and the important role it still plays in the region today.

People and the environment remain at the heart of everything we do. This year our National Citizen Service programme had its most successful year to date with 1,076 young people enjoying both summer and autumn activity programmes. It was also one of our most successful years in terms of large group activity bookings at Roadford Lake.

Our dedicated volunteers gave 4,780 days of their time to benefit both the environment and people, helping us with wildlife surveys and monitoring, tree planting and woodland management. We are most grateful for their time and commitment to our charity.

People and the environment remain at the heart of everything we do

There are undeniably more challenges ahead in 2024/25, but I have no doubt that our committed employees and volunteers are ready to tackle those challenges to ensure that the charity can achieve its new vision of "healthy lakes, landscapes, and lives".

John Lee, Chairman



CHIEF EXECUTIVE'S INTRODUCTION

This report illustrates how committed our team is to delivering positive impacts for people and wildlife, despite the challenges of economic uncertainty and another wet summer. I am incredibly proud of everything we have achieved across the region over the year, making a real difference for people and the environment.

We constantly aspire to enable more people to connect with nature and the outdoors. It was wonderful to be able to welcome the Enliven Project to Burrator Reservoir, with 28 individuals, including those living with dementia and their carers, enjoying a guided trishaw tour around the arboretum.

Through the Time2Move programme we were also able to offer summer holiday activities at Stithians Lake for families who are less likely to access out of school activities and more likely to experience "unhealthy holidays" and social isolation. With the help of our volunteers, we have planted a total of 6,366 new trees across the region to benefit the environment. Our Sites of Special Scientific Interest and County Wildlife Sites continue to be an area of focus, as is raising the awareness of the impacts of invasive non-native species and the importance of biosecurity at our lakes.

And as always it has been a delight to see so many people enjoying spending time at our lakes and historic spaces as well as on or by the water at our Activity Centres, campsites and fisheries.

Finally, I would like to say a huge thank you to all our supporters, volunteers, Friends, donors, partners and visitors for your invaluable support through another memorable year.

James Platts, Chief Executive







VALUES

AMBITIOUS we are determined to do more for people and the planet.



For people:

Lives will be enhanced from experiencing the outdoors

and connected

will be abundant, diverse,

OUTCOMES

Our managed landscapes will be abundant, diverse, and connected

- The biodiversity value of our places is enhanced and better connected
- We strive to be carbon neutral in our activities and processes

Lives will be enhanced from experiencing the outdoors

- A more diverse range of people and more young people are inspired by and engaged with our places and experiences
- The health and wellbeing of more people is improved



PUBLIC ACCESS

Enabling more people of all backgrounds and abilities to access the countryside, lakes and forests at over 40 locations covering around 5,000 hectares of land and water in Dorset, Devon, Cornwall and West Somerset.

CONSERVATION & EDUCATION

Safeguarding and enhancing the built and natura environment and increasing the knowledge of ou visitors and local communities.

RECREATION

Offering more opportunities for safe participation in a variety of outdoor activities for all abilities, learning new skills and building confidence.

Lives enhanced from the outdoors

More people inspired by and engaged with our green and blue spaces



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TRISHAW TOURS AT BURRATOR

In September 2023, we hosted an Enliven Project event at Burrator Reservoir. This was organised in collaboration with the Tavistock Memory Café, Cycling Without Age, Dartmoor National Park Authority and representatives from the University of Exeter, who run the national Enliven Project.

A group of 28 individuals, including those living with dementia and their carers, had a guided trishaw tour around Burrator Arboretum, where they discovered the site's rich history and ecology.

Www.swinkestruct.org.ik

a www.swickestrust.org.

Upgrades to the paths around the arboretum at the beginning of the year improved accessibility, enabling more people to connect with nature first hand. This project supported the ongoing 'Miles Without Stiles' work around Dartmoor.

WIMBLEBALL LAKE DARK SKY **DISCOVERY HUB**

The Wimbleball Lake Dark Sky Discovery Hub welcomed its first visitors during Exmoor Dark Skies Festival in October 2023.

The project was made possible thanks to generous funding from Exmoor National Park Authority, Hinkley Tourism Action Partnership and our supporters.

Located within Europe's first International Dark Sky Reserve on Exmoor, Wimbleball is a perfect place to stargaze and engage with nature and the outdoors in its greatest form. The new hub has been built on grassland overlooking the lake. The structure has low seating designed to let you sit down and experience views out over the lake and the starry skies above with a circular flat patio style platform in front for the use of telescopes.



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RECREATION

Offering more opportunities for safe participation

Our environmental work

The biodiversity value of our places is enhanced and better connected



Our volunteer Site Guardians

gave 1,250 hours of their time to support our Invasive **Species Officer at 32 sites**

INVASIVE NON-NATIVE SPECIES AND BIOSECURITY

A total of 120 anglers engaged with our Rangers, Invasive Species Officer and volunteers at competitions, raising awareness of the impacts of invasive species and the importance of biosecurity

RHODODENDRON REMOVAL

Over the winter, we removed rhododendron from several of our County Wildlife Sites, including Lower Tamar Lake, Wimbleball Lake, Porth Reservoir and Drift Reservoir. Whilst rhododendron is a beautiful plant and can transform a site into a picturesque paradise when it is in full bloom, if left unchecked, this non-native species can become very invasive and lead to a significant loss in biodiversity.

Removal will allow the local seed bank to flourish with native grasses, flowers, shrubs and trees. Healthy broadleaved woodlands are an important habitat for animals such as birds, butterflies, moths, amphibians and bats. Not to forget the plants, bryophytes and fungi which benefit too.

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Sites of Special Scientific Interest

We have been working across eight Sites of Special Scientific Interest, including Burrator and Lopwell Dam in Devon and Crowdy in Cornwall, engaging volunteers and providing them with new monitoring and practical opportunities on these protected sites.

As well as enhancing these habitats for wildlife, we have engaged with commoners and graziers. Linking farming and food production to conservation provides opportunities for livestock to graze on the sites while managing habitats sympathetically and with wildlife and local economies in mind



Teri joined us as an early career ecologist in July 2023

Originally from the small British Overseas Territory of Ascension Island, I have always had a curiosity for the natural world, a sense of wonder and connection. In my early teens my family and I relocated to Cornwall and I continued to enjoy the outdoors but it wasn't until my late 20s that I came across the conservation and ecology course at Newquay University Centre. Here I learnt about the English countryside, its coastal environments and all of the amazing wildlife Cornwall has to offer.

During my years of study I was also able to connect with wonderful local action groups and organisations that are doing incredible conservation work as well as travelling to Borneo on a student research trip and meeting Prince William!

In my new role, I have been enjoying getting to know the Rangers, finding out all of the amazing work they do across the lakes and learning about our sites that lie within designated Sites of Special Scientific Interest. Being a part of this South West Water funded project has been an incredible start to my career in ecology and conservation management.

A highlight for me has been collaborating with my new work colleagues, South West Water and other organisations such as Cornwall Butterfly Conservation, Dartmoor National Park Authority, Devon Wildlife Trust and Natural England.

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Our environmental work

We strive to be carbon neutral in our activities and processes

Our Watt-son campaign continued to share easy energy-saving tips with employees. We continued to switch lighting to more efficient LED based systems, maintained our electric vehicles, added more hybrid vehicles and trialled electric outboards. We started the move from petrol-driven to battery-driven land management tools such as chainsaws and strimmers. Two of our key sites are now supplied by 100% green energy.

32 locations, 1,687 hectares and 12,332 metres of hedges and running water are now in active management



With the help of our volunteers we have planted 6,366 new trees across the region, creating new connective habitat and food sources for wildlife. Work to replant recently felled conifer plantations has provided engagement opportunities to explain to visitors the importance of both commercial forestry and the decision to replant with native species at some sites.



We've been working with commoners and tenant graziers at Burrator, which has helped us make interventions which will benefit wildlife, improve welfare conditions for livestock and support our long-term vision for biodiverse habitats which visitors can enjoy. A stakeholder barbecue was attended by 40 farmers, volunteers, local councillors, residents and visitors with the opportunity to learn more about the project.

Volunteers working with our team have taken part in practical days such as leaky dam construction and tree planting at Burrator and Venford.

Surveys at Venford found many exciting species, including hazel dormice, at least 11 bat species and 14 veteran trees!



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National Citizen Service (NCS)

Our NCS programme, funded by The National Citizen Service Trust, had its most successful year to date with young people from as far east as Swindon and as far north as Telford taking part.

The week-long summer residential 'Live It' programmes delivered at Wimbleball, Siblyback and Roadford Lake involved:

- · Camping away from home
- · Adventure activities including kayaking, team building and paddleboarding
- Developing life skills

In the autumn, we took young people from Callywith College in Bodmin to Roadford Lake for four days of activities and workshops.

NCS was a great experience and if I could do it twice I definitely would. The instructors were amazing and in all the experience was great!"

1,076

1,076 young people took part in our NCS summer and autumn activity programmes

Wimbleball Lake, August 2023

I met such amazing people, had the best time ever, food was so good, activities were amazing, instructors were really nice and I honestly would go back in a heartbeat if I could – I miss everyone so much.

Roadford Lake, October 2023

Great way to
push you out of your
comfort zone and make
new friends. Keeps you
constantly busy and having
fun. Everyone is included
but not forced to do
things they don't
want to do.

Siblyback Lake, August 2023

It was such a good week filled with fun activities and everyone is so welcoming and easy to get along with. Great opportunity to meet new people and make friends and memories. Instructors were very lovely and helpful!!

Roadford Lake, October 2023

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Our valued volunteers

Volunteering benefits physical and mental health, boosts confidence, teaches new skills and provides a sense of community. Our committed volunteers give their time freely to support our work across the region including:

- Wildlife surveys and monitoring
- Tree planting and woodland management
- Litter picking
- Invasive species monitoring and biosecurity awareness

- Recreational support
- Fishery swim repairs
- Research and desktop surveys
- Welcoming people to our café at Roadford Lake

Improving habitats for water voles at Stithians

County Wildlife Sites

Volunteers, aged 11 to over 70,
took part in surveys and monitoring
at County Wildlife Sites across the
region. Surveys included bats, harvest
mice, dormice, reptiles and butterflies.

County Wildlife Sites are locally

County Wildlife Sites are locally recognised areas of high biodiversity value which have no statutory protection but are important due to the distinctive, important or threatened species on the sites.

305

305 wildlife sightings were recorded by volunteers during the Big Help Out on Monday 8 May 2023



Scything bracken and bramble at Stithians





Important archaeological features around Burrator Reservoir were cleared of intrusive vegetation thanks to our volunteers.

We manage 25 scheduled archaeological monuments around the reservoir on Dartmoor. They range from prehistoric stone hut circles to cairns (burial mounds) and post-medieval farmsteads.

Volunteers used 'bracken bashers'
– thin metal sticks – to manually
beat back bracken, which if left
unchecked can damage these
nationally important examples of
prehistoric settlements and tin
mining activity.



Cutting back and removing rhododendron at Burrator



Volunteer training day at Burrator Volunteers gave 4,780 days of their time to benefit people and the environment



ent

Crowdy meadow survey

checks at

Longham

Removing parrot's feather at Burrator



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Outdoor activities for all

The health and wellbeing of more people is improved

Active young people

Roadford Lake Activity Centre is a leading choice for large group bookings including the Army Cadet Force, Scouts and schools. 2023 was one of Roadford's most successful years for large group activity bookings, marking a significant improvement since the Covid affected years. The most substantial increase in bookings came from Scout groups, with a total of 31 different troops welcomed. Providing activities to these groups furthers our charitable work and allows children and young adults to experience water-based activities.

Five Activity Centres providing watersports, climbing, archery and camping





14 participants gained a gold, silver or bronze Get Fishing award

In September 2023, we sent a survey to our watersports members. The survey was completed by 179 members and revealed:

- Average length of membership is five years, but we have some members wh have been with us for 20 years
- As well as launching their own craft, members spend time walking and cycling, camping and visiting our cafes at the lakes
- Well over half our members agree that our launch memberships offer good value for money
- Over 60% said they would be renewing their membership in 2024

The results of the survey will be used t inform our membership offer in 2024

Trout and coarse angling available at 35 fisheries



Coarse angling

New opportunities for people to coarse fish were introduced in 2023. We opened Cargenwen Reservoir, in West Cornwall, as a day ticket water and allowed some highly anticipated pike fishing on College Reservoir near Penryn.

Working with the Angling Trust, we introduced the Get Fishing awards programme at Darracott and Porth Reservoirs. All 14 participants gained a bronze, silver or gold award. Some of the families involved have since become regular anglers and have said they are looking forward to us launching our kids' clubs in 2024.

In May and September 2023, over 200 carp were moved from Roadford Lake (a trout fishery) to our coarse fisheries to improve stocks and benefit our coarse anglers.





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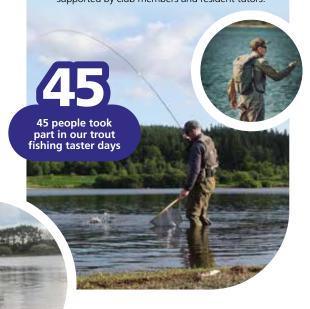
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Trout angling

Our new Trout Fishing Liaison Group, made up of volunteers, helped us with our strategic direction. The group's focus is to both represent the voices of our affiliate clubs and work with our fisheries team to ensure the sustainable future of the sport at our lakes and the health and wellbeing opportunities it provides.

In response to the cost of living situation and to encourage new participants to the sport, we introduced two new tickets, a reduced rate "half day" ticket and a child tuition ticket to allow parents to teach their children without buying a ticket themselves.

Three trout fishing taster days were held during spring and summer 2023, aimed at new entrants, those returning or those that could do with some top tips. 45 people took part, supported by club members and resident tutors.



Events at the lakes

Our lakes hosted a number of external events, sharing our locations with new audiences and helping raise money for other good causes. These ranged from rowing and sailing regattas to walks, runs, cycling events and triathlons. Highlights included:

- Pound the Pound run at Wistlandpound, raising money for Calvert Trust Exmoor and ChemoHero
- Roadford Lake Triathlon
- Moonlit Walk for Exmoor at Wimbleball, raising money for CareMoor for Exmoor, Exmoor Search & Rescue and South West Lakes Trust
- Siblyback Santa Scamper
- Masters National Road Race Championships, Roadford

Parkrun meets at Upper Tamar Lake every Sunday!

Time2Move

We offered 112 places on a "Time2Move" programme at Stithians Lake Activity Centre in Cornwall over the school summer holidays. Part of the Department for Education's Holiday and Food Programme Investment, these fully funded places were targeted at families that are less likely to access out of school activities and more likely to experience "unhealthy holidays" and social isolation.

The packed programme of activities included a healthy breakfast, ice breaker sessions, on water fun in either windsurfing, paddling or sailing, followed by lunch with their peers. The programme was a huge success, lots of fun was had and lots of friends were made.

A total of 2,883 young people from local schools, Scout groups, youth clubs and Army Cadets took part in subsidised activity days at Stithians, Wimbleball and Roadford



Summary of Group Results - Year Ended 31 January 2024

	Unrestricted Funds £	Restricted Fund Wheal Martyn £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Total incoming resources	4,116,803	698,528	618,986	5,434,317	4,704,115
Total outgoing resources	4,181,161	565,439	891,254	5,637,854	5,010,160
Net incoming/outgoing resources	-64,358	133,089	-272,268	-203,537	-306,045
Net gain on investment	10,000	0	0	10,000	0
Net movement in funds	-54,358	133,089	-272,268	-193,537	-306,045
Fund balances brought forward	1,817,782	1,271,809	1,611,830	4,701,421	5,007,466
Fund balances carried forward	1,763,424	1,404,898	1,339,562	4,507,884	4,701,421

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South West Lakes Trust 2023/24

INCOMING RESOURCES

Charitable Activities	£2,876,707
Commercial Trading	£2,380,529
Investment Income	£61,890
Donations	£47,747
Negative Goodwill write back	£47,249
Other Trading	£20,195
	£5 434 317

OUTGOING RESOURCES

Charitable Activities	£3,429,634
Commercial/Other Trading	£1,988,353
Fundraising	£219,867
	£E 627 0E/

For information on our financial statements for the year ending 31 January 2024, please see our full Annual Report on the Charity Commission website.

Plans for the future

We are looking forward to delivering the following plans in the coming years.

Public access

- Work with Exmoor National Park on cycling initiatives at Wimbleball Lake
- Grow our Friends of South West Lakes Trust membership
- Plan a series of events to celebrate 25 years of South West Lakes Trust and 50 years of Wheal Martyn Clay Works

Conservation and education

- Monitor and improve Sites of Special Scientific Interest and County Wildlife Sites in our care
- Improve habitats in the Burrator reservoir catchment
- Increase biosecurity and raise awareness of invasive species
- Continue our journey towards Net Zero
- Work with the National Citizen Service to deliver a development programme for young people from the south west

Recreation

- Increased focus on local community and youth engagement
- Develop more on land experiences so we can still deliver benefit at times of low water in the reservoirs
- Work with angling clubs
- Invest in the new sport of wind winging







thank you

We would like to say a heartfelt thank you to all our supporters, partners, volunteers and Friends for helping us to achieve so much during this impactful year. We are very grateful to you all, and we look forward to continuing to build on our work in the future.

Patrons

- Cairns Boston
- Keith Bungay David Robertson
- Peter Briens Roger Preston

Partners

- South West Water
- Bournemouth Water
- Dartmoor National Park Authority
- Exmoor National Park Authority
- National Citizen Service Trust













Funders

- Friends of South West Lakes Trust
- National Lottery Heritage Fund
- Exmoor National Park Authority
- Hinkley Tourism Action Partnership
- Angling Trust
- The Clare Milne Trust
- Environment Agency
- Defra
- Woodland Trust

Working with: public access

- Avon and Somerset Police (Rural crime initiatives)
- Countryside Mobility South West
- Devon and Cornwall Police (Rural crime initiatives)
- Devon County Council
- Golden Tree Productions
- Somerset Council
- UK and Ireland Lakes Network
- Visitor Safety Group



Working with: conservation

- Amphibian and Reptile Groups UK
- Animal and Plant Health Agency (APHA)
- Bodmin Moor Commons Council
- Brecon Beacons National Park Authority
- British Trust for Ornithology Bristol Zoological Society
- Bumblebee Conservation TrustButterfly Conservation

- Camel Catchment Partnership
- Cornwall & Isles of Scilly Local Nature Partnership
- Cornwall & Isles of Scilly Local Nature Recovery Strategy
- Cornwall & Isles of Scilly Federation for Biological Recorders
- Cornwall Area of Outstanding National Beauty
- Cornwall Bat Group
- Cornwall Bird Watching and Preservation Society
 Cornwall Catchment Partnership
 Cornwall Reptile and Amphibian Group

- Cornwall Wildlife Trust
- Dartmoor Preservation Association
- Devon Bat Group
- Devon, Cornwall & IoS Natural Flood Management Group
- Devon Invasive Species Initiative
- Devon Local Nature Partnership
- Devon Reptile and Amphibian Group
 Devon Wildlife Trust
- Duchy of Cornwall
- Durrell Institute of Conservation and Ecology
- Environment Agency
- Exeter University
- Forest Research
- Forestry Commission
- Forestry EnglandForest for Cornwall Partnership
- Froglife
 Hampshire and Isle of Wight Wildlife Trust
- Historic England
- Institute of Zoology
- Natural England
- Plantlife
- Queen Mary University London
- Sheepstor Commoners' Association
- Somerset Bat Group South West Invasive Species Forum
- Stour Valley Partnership
- Tamar Catchment Partnership
- Tamar Valley National Landscape
- UK Centre for Ecology and Hydrology Water UK Conservation, Access and Recreation (CAR) Forum
- Water UK Invasive Non-Native Species (INNS) Forum
- Westcountry Rivers TrustWoodland Trust
- Yorkshire Wildlife Trust

Working with: activities

- Active Cornwall
- Adventure Activity Licensing Authority (AALA)
- Angling Trust
- British Canoeing / Paddle UK
- British Float Tube Association
- Calvert Trust Exmoor
- Cornwall Council

- Falmouth Marine School
- Inaeus
- Parkrun
- Royal Yachting Association

Roadford Lake Sailing Club

Roadford Rowing Club

Torridge Fly Fishing Club

Wild Vibes (Fitness Wild)

Wimbleball Sailing Club

Wimbleball Rowing club

Yenworthy Lodge

Upper Tamar Lake Sailing Club

Wimborne and District Angling Club

Somerset Activity and Sports Partnership

Ringwood and District Anglers Association

South Western Ambulance Service NHS

- The Scout Association
- Wessex Water
- Wheelyboat Trust

Queens College

Roadford Rafters

St Barnabas MAT

The Lowen School

Tor View School

Community groups and clubs delivering at the lakes

- Boscastle and Crackington Gig Club
- Bideford Sea Cadets
- British Army
- British Model Flying Association
- Burrator Fly Fishers Association
- CAST Fly Fishing Club
- Christchurch and District Model Flying Club
- Christchurch Rowing Club
- Clovelly Gig Club
- Cornwall Rowing Association
- Cornwall Air Ambulance
- Devon Army Cadets
- Dorset Ultimate Canoe Kayak Squad
- Exeter University
- Exmoor Canoe Club Greenbank Falmouth Rowing Club
- Kennick Fly Fishers Association
- Lifton Sea Scouts
- Lighthouse Community Centre
- North Devon Radio Sailing Club
- Petroc College and Bideford Canoe Club Poole Radio Yacht Club
- Portreath Gia Club
- Porlock Gig Rowing





19

