

Identifying Variances					
Box on Section 1	2024 £	2025 £	Variance Increase (+) or decrease (-) (2025 less 2024) £	% (Variance divided by 2024 figure x 100)	Explanation Required
Box 2 Annual Precept	10950	11500	550	0%	NO
Box 3 Total Other Receipts	1131	409	-722	63%	YES
Box 4 Staff Costs	4352	4567	215	5%	NO
Box 5 Loan Interests	NIL	NIL	NIL	NA	NA
Box 6 All Other Payments	7573	6758	-815	10%	No
Box 9 Total Fixed Assets	5347	5347	0	0%	No